

## Master Management Information System (MMIS) (REPORT FOR QUARTER ENDING– 31.12.2009)

Name of CPSE : Bharat Pumps & Compressors Limited.

(Rs. in Crores)

1.	<b><u>Key Performance Indicators</u></b>	During the quarter	Consolidated up to the quarter
(a)	Turnover	76.94	184.60
(b)	Profit/Loss(-) before interest, tax, depreciation and DRE	18.59	41.76
(c)	Profit/Loss (-) before interest and tax	16.06	36.25
(d)	Net Profit / Loss (-) PAT	7.52	13.03
(e)	Targets set for the period (Production)	77.60	191.90
(f)	Production	77.33	187.65
(g)	Capacity utilization - P&C - GC	98% 60%	85% 52%
2.	<b><u>Purchase Preference</u></b>		
(a)	Whether the company has been identified for purchase preference support by the Ministry.	No	
(b)	If yes, the value of orders received due to purchase preference.	Not applicable	
(c)	Percentage of orders received due to purchase preference to total orders received.	Not applicable	
3.	<b><u>Restructuring / Revival of CPSEs</u></b>		
(a)	Whether the CPSE is registered with BIFR	Not applicable, de-listed from BIFR in Feb.'07	
(b)	Whether the company has been referred to BRPSE	Not applicable	
(c)	If yes, whether any recommendation has been made by BRPSE, please specify	Not applicable	
(d)	Whether the restructuring/revival scheme has been approved by the Government	Yes	Yes
(e)	If yes, give details of		
	(i) Cash assistance	Not applicable	
	(ii) Non-cash assistance (a) Waiver of Govt. loans (b) Waiver of interest on Govt. loans	Not applicable Not applicable	
4.	<b><u>No. of employees following</u></b>		
(a)	CDA scales of pay :	Nil	Nil
(b)	IDA scales of pay :	1074	1074
	TOTAL	1074	1074

\* Capacity utilization has been worked out on the basis of M/s Batliboi & Co. study & report of 1989, which is being renewed & revised.

5.	Status of implementation of latest pay revision	IDA (1997)	IDA (1997)
6	<b><u>Outstanding Dues</u></b>		
	(a) Amount of outstanding statutory dues(CISF)	-	-
	(b) Amount of wages/salary dues	-	-
	(c) Period of arrears	-	-
7.	VRS		
	(a) No. of employees released under VRS	-	3
	(b) Amount spent on VRS	-	0.27
8.	<b><u>Board Level Vacancies</u></b>		
		<u>Sanctioned</u>	<u>In position</u>
	(a) Number of posts :		
	(b) Full time		
	(i) CMD	1	1
	(ii) Functional Director	-	-
	(c) Part time non-official	3	-
			<u>Vacant</u>