

Master Management Information System (MMIS)

(REPORT FOR QUARTER ENDING- 30.9.2009)

Name of CPSE : Bharat Pumps & Compressors Limited.

(Rs. in Crores)

1.	<u>Key Performance Indicators</u>	During the quarter	Consolidated up to the quarter
(a)	Turnover	61.05	107.67
(b)	Profit/Loss(-) before interest, tax, depreciation and DRE	14.23	23.17
(c)	Profit/Loss (-) before interest and tax	12.60	20.19
(d)	Net Profit / Loss (-) PAT	4.41	5.51
(e)	Targets set for the period (Production)	66.05	114.30
(f)	Production	62.63	110.33
(g)	Capacity utilization - P&C - GC	86% 59%	79% 48%
2.	<u>Purchase Preference</u>		
(a)	Whether the company has been identified for purchase preference support by the Ministry.	No	
(b)	If yes, the value of orders received due to purchase preference.	Not applicable	
(c)	Percentage of orders received due to purchase preference to total orders received.	Not applicable	
3.	<u>Restructuring / Revival of CPSEs</u>		
(a)	Whether the CPSE is registered with BIFR	Not applicable, de-listed from BIFR in Feb.'07	
(b)	Whether the company has been referred to BRPSE	Not applicable	
(c)	If yes, whether any recommendation has been made by BRPSE, please specify	Not applicable	
(d)	Whether the restructuring/revival scheme has been approved by the Government	Yes	Yes
(e)	If yes, give details of		
	(i) Cash assistance	Not applicable	
	(ii) Non-cash assistance (a) Waiver of Govt. loans (b) Waiver of interest on Govt. loans	Not applicable Not applicable	
4.	<u>No. of employees following</u>		
(a)	CDA scales of pay :	Nil	Nil
(b)	IDA scales of pay :	1057	1057
	TOTAL	1057	1057

* Capacity utilization has been worked out on the basis of M/s Batliboi & Co. study & report of 1989, which is being renewed & revised.

5.	Status of implementation of latest pay revision	IDA (1997)	IDA (1997)	
6	<u>Outstanding Dues</u>			
	(a) Amount of outstanding statutory dues(CISF)	-	-	
	(b) Amount of wages/salary dues	-	-	
	(c) Period of arrears	-	-	
7.	VRS			
	(a) No. of employees released under VRS	1	3	
	(b) Amount spent on VRS	0.11	0.27	
8.	<u>Board Level Vacancies</u>			
		<u>Sanctioned</u>	<u>In position</u>	<u>Vacant</u>
	(a) Number of posts :			
	(b) Full time			
	(i) CMD	1	1	--
	(ii) Functional Director	-	-	-
	(c) Part time non-official	3	3	-